

Beowulf Budget

5-Feb-01

NSF Real Money at the Start: \$ 415,326.00
UWM Real Money at the Start: \$ 160,526.00 UWM contribution - PI Salary funny money
Total Real Money at the Start: \$ 575,852.00

Room Renovation

NSF Room Money at Start: \$ -
 UWM Room Money at Start: \$ 32,000.00
 Room Money at Start: \$ 32,000.00

Item	Date	PO Number	Cost	Cost to UWM	Cost to NSF	Estimated Cost
Air Conditioning						\$ 15,000.00
Big-Brother Bruce Door Lock						\$ 2,500.00
Raise Lights						\$ 1,600.00
Major Electrical Work						???
Totals						\$ 19,100.00
NSF Room Money Left: \$ -						
UWM Room Money Left: \$ 32,000.00						
Total Room Money Left: \$ 32,000.00						

Equipment

NSF Equip Money at Start: \$351,670.00
 UWM Equip Money at Start: \$118,716.00
 Total Equip Money at Start: \$470,386.00

ratio 0.337577843

Item	date	PO Number	Cost	Cost to UWM	Cost to NSF	Estimated Cost
133 Nodes (with cpu, DISKS, video, memory, power, cabinet, floppy, diskcontroler, cd-rom, warranty)						\$ 335,000.00
Private Network						\$ 46,000.00
Control Network						\$ -
Tape Library						\$ -
Shelving						\$ 2,400.00
UPS and power strips						\$ 12,300.00
Monitor						\$ 1,500.00
Totals						\$ 397,200.00
NSF Equip Money Left: \$351,670.00						
UWM Equip Money Left: \$118,716.00						
Total Equip Money Left: \$470,386.00						

People

NSF People Money at Start: \$ 59,276.00
 UWM People Money at Start: \$ 9,810.00
 People Money at Start: \$ 69,086.00

0.165496997

Item	Date	PO Number	Cost	Cost to UWM	Cost to NSF	Estimated Cost
Stars(Services Provided by I&MT)		5993190	\$ 4,380.00	\$ 724.88	\$ 3,655.12	
			\$ 4,380.00	\$ 724.88	\$ 3,655.12	
NSF People Money Left: \$ 55,620.88						
UWM People Money Left: \$ 9,085.12						
Total People Money Left: \$ 64,706.00						

Materials and Supplies

NSF M&S Money at Start: \$ 4,380.00
 UWM M&S Money at Start: \$ -
 Total M&S Money at Start: \$ 4,380.00

Item	Date	PO Number	Cost	Cost to UWM	Cost to NSF	Estimated Cost
NSF M&S Money Left: \$ 4,380.00						
UWM M&S Money Left: \$ -						
Total M&S Money Left: \$ 4,380.00						

What's left of NSF Money: \$ 411,670.88
What's left of UWM Money: \$ 159,801.12
What's left: \$ 571,472.00

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